Washington Metropolitan Area Transit Authority (WMATA)

ID Number: 3030 www.wmata.com 600 Fifth Street, N.W.

Chief Executive Officer: Richard A. White.

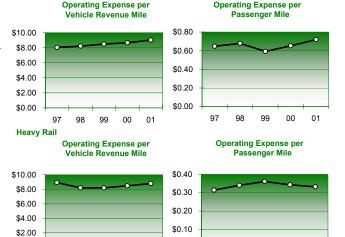
Washington, DC 20001 (202)962-1000 **System Wide Information Modal Information** Financial Information **General Information** Characteristics Bus Rail Response \$453,017,452 Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Operating Expense \$328,999,835 \$20,590,658 Washington, DC--MD--VA **Directly Operated** \$373,981,750 Capital Funding \$44,219,799 \$362,505,471 \$0 Square Miles 945 Purchased Transportation 1,202,498 Annual Passenger Miles 457,028,244 1,362,866,338 5,419,598 Population 3,363,031 Total Fare Revenues Earned \$375,184,248 Annual Vehicle Revenue Miles 36,447,570 51,553,445 5,569,594 Population Ranking out of 405 UZAs Annual Unlinked Trips 142.647.640 235.731.726 556.982 Sources of Operating Funds Expended Average Weekday Unlinked Trips 489,583 808,225 1,831 Passenger Fares \$375,184,248 Annual Vehicle Revenue Hours 3.247.015 2.316.049 357.000 Local Funds 187,567,992 Fixed Guideway Directional Route Miles 92.7 206.6 N/A **Service Area Statistics** State Funds 141,293,479 Vehicles Available for Maximum Service 1430 758 138 945 Federal Assistance¹ Square Miles 977,000 Average Fleet Age in Years 7.8 18.1 1.0 Population 3,363,031 Other Funds 167,117,601 Vehicles Operated in Maximum Service 1212 628 138 **Total Operating Funds Expended** \$872,140,320 Peak to Base Ratio 2.4 2.7 N/A Percent Spares 18% 21% 0% Service Consumption Incidents 1.767 995 35 Annual Passenger Miles Summary of Operating Expenses Patron Fatalities 1.825.314.180 0 Annual Unlinked Trips 378,936,348 Salaries, Wages and Benefits \$596,555,767 Average Weekday Unlinked Trips 1.299.639 Materials and Supplies 113,042,988 Performance Measures Average Saturday Unlinked Trips 588,985 Purchased Transportation 20,590,658 Average Sunday Unlinked Trips 348,309 Other Operating Expenses 72,418,532 Service Efficiency **Total Operating Expenses** \$802,607,945 Operating Expense per Vehicle Revenue Mile \$9.03 \$8.79 \$3.70 Operating Expense per Vehicle Revenue Hour \$101.32 \$195.60 \$57.68 Service Supplied Reconciling Cash Expenditures \$87.532.375 Annual Vehicle Revenue Miles 93,570,609 Cost Effectiveness Annual Vehicle Revenue Hours 5.920.064 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.72 \$0.33 \$3.80 Vehicles Available for Maximum Service 2,326 Local Funds \$73,313,746 Operating Expense per Unlinked Passenger Trip \$2.31 \$1.92 \$36.97 48,875,830 Vehicles Operated in Maximum Service 1,978 State Funds Federal Assistance 2 302,535,694 Base Period Requirement Service Effectiveness **Total Capital Funds Expended** \$424,725,270 Unlinked Passenger Trips per Vehicle Revenue Mile 3.91 4.57 0.10 Unlinked Passenger Trips per Vehicle Revenue Hour 43.93 101.78 1.56 Vehicles Operated in Maximum Service Uses of Capital Funds Bus

\$0.00

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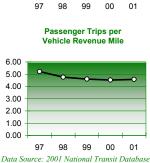


Federal



\$0.00

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Passenger Trips per

Vehicle Revenue Mile

5.00

4.00

3.00

2.00

1.00 0.00

Excludes Federal capital funds used to pay for operating expenses.

Sources of Operating Funds Expended

Fares

State 16%

Local

Other

Sources of Capital Funds Expended

Local

² Includes Federal capital funds used to pay for operating expenses.